

OFFICIAL GAZETTE



GOVERNMENT OF GOA

EXTRAORDINARY

GOVERNMENT OF GOA

Department of Law and Judiciary

Legal Affairs Division

Notification

12-2-94-95/LA

The Appropriation (No. 2) Act, 1995 (Central Act 23 of 1995) which has been passed by Parliament and assented to by President of India, on 26-5-1995 and published in the Gazette of India, Extraordinary, Part II, Section I, dated 27-5-1995, is hereby published for the general information of the public.

P. V. Kadnekar, Joint Secretary (Law).

Panaji, 17th October, 1995.

THE APPROPRIATION (No. 2) ACT, 1995

AN ACT

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of India for the services for the financial year 1995-96.

Be it enacted by Parliament in the Forty-sixth Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Appropriation (No. 2) Act, 1995.

2. *Issue of Rs. 408421,66,00,000 out of the Consolidated Fund of India for the year 1995-96.*— From and out of the Consolidated Fund of India there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate [inclusive of the sums specified in column 3 of the Schedule to the Appropriation (Vote on Account) Act, 1995] to the sum of four lakhs eight thousand four hundred and twenty-one crores and sixty-six lakh rupees towards defraying the several charges which will come in course of payment during the financial year 1995-96 in respect of the services specified in column 2 of the Schedule. ^{12 of 1995..}

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of India by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

4. *Construction of references to Ministers and Departments in the Schedule.*— References to Ministries or Departments in the Schedule are to such Ministries or Departments as existing immediately before the 1st March, 1995 and shall, on or after that date, be construed as references to the appropriate Ministries or Departments as reconstituted from time to time.

THE SCHEDULE (See sections 2, 3 and 4)

No. of Vote	Services and purposes	Sums not exceeding		
		Voted by Parliament	Charged on the Consolidated Fund	Total
1	2	3		
		Rs.	Rs.	Rs.
1 Agriculture	Revenue	1410,78,00,000	—	1410,78,00,000
	Capital	11,44,00,000	38,00,00,000	49,44,00,000

1	2	3	Rs.	Rs.	Rs.
2	Other Services of Department of Agriculture and Co-operation	Revenue Capital	222,94,00,000 305,22,00,000	— 62,93,00,000	368,15,00,000 222,94,00,000
3	Department of Agricultural Research and Education	Revenue	548,86,00,000	—	548,86,00,000
4	Department of Animal Husbandry and Dairying	Revenue Capital	286,76,00,000 195,57,00,000	—	286,76,00,000 195,57,00,000
5	Department of Chemicals and Petrochemicals	Revenue Capital	112,36,00,000 24,24,00,000	—	112,36,00,000 24,24,00,000
6	Department of Fertilizers	Revenue Capital	6382,31,00,000 245,10,00,000	1,00,000	6382,32,00,000 245,10,00,000
7	Department of Civil Aviation	Revenue Capital	71,62,00,000 53,09,00,000	—	71,62,00,000 53,09,00,000
8	Department of Tourism	Revenue Capital	92,45,00,000 16,45,00,000	—	92,45,00,000 16,45,00,000
9	Ministry of Civil Supplies, Consumer Affairs and Public Distribution	Revenue Capital	26,69,00,000 92,00,000	— 7,01,00,000	26,69,00,000 7,93,00,000
10	Ministry of Coal	Revenue Capital	175,24,00,000 446,19,00,000	—	175,24,00,000 446,19,00,000
11	Department of Commerce	Revenue Capital	635,31,00,000 86,50,00,000	—	635,31,00,000 86,50,00,000
12	Department of Supply	Revenue	32,71,00,000	90,00,000	33,61,00,000
13	Department of Posts... ..	Revenue Capital	2236,12,00,000 73,87,00,000	1,00,000	2236,13,00,000 73,87,00,000
14	Department of Telecommunication	Revenue Capital	9506,15,00,000 6954,99,00,000	30,00,000 1,00,000	9506,45,00,000 6955,00,00,000
15	Ministry of Defence	Revenue Capital	2026,76,00,000 20,52,00,000	12,00,000 6,00,00,000	2026,88,00,000 26,52,00,000
16	Defence Pension	Revenue	2836,75,00,000	25,00,000	2857,00,00,000
17	Defence Services—Army	Revenue	12842,94,00,000	5,07,00,000	12848,01,00,000
18	Defence Services—Navy	Revenue	1567,71,00,000	2,68,00,000	1570,39,00,000
19	Defence Services—Air Force	Revenue	4264,27,00,000	64,00,000	4264,91,00,000
20	Defence Ordnance Factories	Revenue	708,40,00,000	1,20,00,000	709,60,00,000
21	Capital Outlay on Defence Services	Capital	7347,31,00,000	7,18,00,000	7354,49,00,000
22	Ministry of Environment and Forests	Revenue Capital	428,30,00,000 7,11,00,000	—	428,30,00,000 7,11,00,000
23	Ministry of External Affairs	Revenue Capital	950,88,00,000 47,05,00,000	2,00,000	950,90,00,000 47,05,00,000
24	Department of Economic Affairs	Revenue Capital	3478,21,00,000 165,99,00,000	5,00,000	3478,26,00,000 165,99,00,000
25	Currency, Coinage and Stamps	Revenue Capital	677,77,00,000 359,93,00,000	88,00,000	678,65,00,000 359,93,00,000
26	Payments to Financial Institutions	Revenue Capital	792,84,00,000 2532,24,00,000	—	792,84,00,000 2532,24,00,000
27	CHARGED—Interest Payment	Revenue	—	52000,00,00,000	52000,00,00,000
28	Transfers to State and Union territory Governments	Revenue Capital	8498,75,00,000 475,00,00,000	24733,00,00,000 16487,91,00,000	33231,75,00,000 16962,91,00,000
29	Loans to Government Servants, etc.	Capital	294,00,00,000	—	294,00,00,000
30	CHARGED—Repayment of Debt... ..	Capital	—	184928,28,00,000	184928,28,000
31	Department of Expenditure	Revenue	13,67,00,000	—	13,67,00,000
32	Pensions	Revenue	995,65,00,000	2,56,00,000	998,21,00,000
33	Audit	Revenue	401,08,00,000	14,11,00,000	415,19,00,000
34	Department of Revenue	Revenue Capital	138,60,00,000 5,36,00,000	1,00,000	138,61,00,000 5,36,00,000
35	Direct Taxes	Revenue Capital	399,98,00,000 169,53,00,000	2,00,000	400,00,00,000 169,53,00,000

1	2	3
		Rs.
36 Indirect Taxes	Revenue	604,82,00,000
	Capital	215,70,00,000
37 Ministry of Food	Revenue	5422,26,00,000
	Capital	166,12,00,000
38 Ministry of Food Processing Industries ...	Revenue	41,13,00,000
	Capital	9,00,00,000
39 Department of Health	Revenue	1091,04,00,000
	Capital	367,41,00,000
40 Department of Family Welfare	Revenue	1895,36,00,000
	Capital	15,00,000
41 Ministry of Home Affairs	Revenue	284,31,00,000
	Capital	16,20,00,000
42 Cabinet	Revenue	50,66,00,000
43 Police	Revenue	2993,88,00,000
	Capital	414,51,00,000
44 Other Expenditure of the Ministry of Home Affairs	Revenue	373,48,00,000
	Capital	196,45,00,000
45 Transfer to Union territory Governments...	Revenue	234,92,30,000
	Capital	249,37,00,000
46 Department of Education	Revenue	2702,55,30,000
	Capital	52,00,000
47 Department of Youth Affairs and Sports...	Revenue	130,67,00,000
	Capital	2,07,00,000
48 Department of Culture	Revenue	195,73,00,000
49 Department of Women and Child Development	Revenue	774,89,00,000
50 Department of Industrial Development ...	Revenue	782,60,00,000
	Capital	1,37,00,000
51 Department of Heavy Industry	Revenue	20,01,00,000
	Capital	239,55,00,000
52 Department of Public Enterprises	Revenue	1,62,00,000
53 Department of Small Scale Industries and Agro and Rural Industries	Revenue	655,03,00,000
	Capital	305,34,03,000
54 Ministry of Information and Broadcasting	Revenue	133,85,00,000
	Capital	18,86,00,000
55 Broadcasting Services	Revenue	1292,97,00,000
	Capital	302,15,03,000
56 Ministry of Labour	Revenue	567,79,03,000
	Capital	1,10,03,000
57 Law and Justice	Revenue	351,62,00,000
58 Election Commission	Revenue	3,29,00,000
59 CHARGED — Supreme Court of India ...		—
60 Department of Company Affairs	Revenue	16,36,03,000
	Capital	1,00,000
61 Ministry of Mines	Revenue	168,53,00,000
	Capital	28,97,00,000
62 Ministry of Non-Conventional Energy Sources	Revenue	224,33,03,000
	Capital	24,05,00,000
63 Ministry of Parliamentary Affairs ...	Revenue	1,76,00,000
64 Ministry of Personnel, Public Grievances and Pensions	Revenue	80,79,00,000
	Capital	2,00,00,000
65 Ministry of Petroleum and Natural Gas ...	Revenue	2,75,00,000
	Capital	4,29,00,000
66 Planning	Revenue	113,88,00,000
	Capital	25,40,00,000
67 Department of Statistics	Revenue	68,93,00,000
	Capital	5,77,00,000

1	2	3	Rs.	Rs.	Rs.
68	Department of Programme Implementation	Revenue	791,04,00,000	—	791,04,00,000
69	Ministry of Power	Revenue	575,22,00,000	—	575,22,00,000
		Capital	2815,84,00,000	3,30,00,000	2819,14,00,000
70	Department of Rural Development ...	Revenue	7718,16,00,000	—	7718,16,00,000
71	Department of Waste Lands Development	Revenue	60,28,00,000	—	60,28,00,000
72	Department of Science and Technology...	Revenue	385,87,00,000	1,00,000	385,88,00,000
		Capital	35,97,00,000	—	35,97,00,000
73	Department of Scientific and Industrial Research	Revenue	402,04,00,000	—	402,04,00,000
		Capital	8,99,00,00,000	—	8,99,00,00,000
74	Department of Biotechnology	Revenue	96,52,00,000	—	96,52,00,000
75	Ministry of Steel	Revenue	4,89,00,000	—	4,89,00,000
		Capital	289,55,00,000	2,00,000	289,57,00,000
76	Surface Transport	Revenue	38,16,00,000	—	38,16,00,000
		Capital	48,60,00,000	75,00,000	49,35,00,000
77	Roads	Revenue	563,12,00,000	40,00,000	563,52,00,000
		Capital	944,71,00,000	12,20,00,000	956,91,00,000
78	Ports, Light Houses and Shipping ...	Revenue	180,73,00,000	—	180,73,00,000
		Capital	272,31,00,000	—	272,31,00,000
79	Ministry of Textiles	Revenue	549,23,00,00,000	—	549,23,00,00,000
		Capital	27,04,00,000	—	27,04,00,000
80	Urban Development and Housing	Revenue	514,64,00,000	8,91,00,000	523,55,00,000
		Capital	197,60,00,000	37,44,00,000	235,04,00,000
81	Public Works	Revenue	362,76,00,000	50,00,000	363,26,00,000
		Capital	195,11,00,000	46,00,000	195,57,00,000
82	Stationery and Printing	Revenue	141,09,00,000	—	141,09,00,000
		Capital	5,50,00,000	—	5,50,00,000
83	Ministry of Water Resources	Revenue	370,00,00,000	1,00,000	370,01,00,000
		Capital	27,34,00,000	30,00,00,000	57,34,00,000
84	Ministry of Welfare	Revenue	679,41,00,000	465,33,00,000	1144,74,00,000
		Capital	185,67,00,000	—	185,67,00,000
85	Atomic Energy	Revenue	591,38,00,000	17,00,000	591,55,00,000
		Capital	666,73,00,000	1,00,000	666,74,00,000
86	Nuclear Power Schemes	Revenue	516,01,00,000	—	516,01,00,000
		Capital	300,00,00,000	—	300,00,00,000
87	Department of Electronics	Revenue	158,63,00,000	—	158,63,00,000
		Capital	21,52,00,000	—	21,52,00,000
88	Department of Ocean Development ...	Revenue	56,69,00,000	—	56,69,00,000
		Capital	9,25,00,000	—	9,25,00,000
89	Department of Space	Revenue	832,50,00,000	9,00,000	832,59,00,000
		Capital	84,14,00,000	3,00,000	84,17,00,000
90	Lok Sabha	Revenue	48,80,00,000	16,00,000	48,96,00,000
91	Rajya Sabha	Revenue	24,99,00,000	7,00,000	25,06,00,000
92	CHARGED — Staff, Household and Allowances of the President	Revenue	—	4,84,00,000	4,84,00,000
93	Secretariat of the Vice-President	Revenue	39,00,000	—	39,00,000
94	CHARGED — Union Public Service Commission	Revenue	—	19,38,00,000	19,38,00,000
95	Andaman and Nicobar Islands	Revenue	296,58,00,000	1,00,000	296,59,00,000
		Capital	176,44,00,000	—	176,44,00,000
96	Dadra and Nagar Haveli	Revenue	64,53,00,000	—	64,53,00,000
		Capital	19,98,00,000	—	19,98,00,000
97	Lakshadweep	Revenue	114,29,00,000	75,00,000	115,04,00,000
		Capital	15,94,00,000	—	15,94,00,000
98	Chandigarh	Revenue	339,23,00,000	9,46,00,000	348,69,00,000
		Capital	66,17,00,000	1,00,00,000	67,17,00,000
99	Daman and Diu	Revenue	56,72,00,000	—	56,72,00,000
		Capital	14,88,00,000	—	14,88,00,000
TOTAL			129461,87,00,000	278959,79,00,000	408421,66,00,000

Legislature Department

Notification

LA/B/2121/1996

The following Bill which was introduced in the Legislative Assembly of Goa on 14-8-96 is hereby published for general information in pursuance of the provisions of Rule-138 of the Rules of Procedure and Conduct of Business of the Legislative Assembly.

Panaji, 20th August, 1996.

THE GOA APPROPRIATION BILL, 1996

(Bill No. 6 of 1996)

A

BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State of Goa for the services and purposes of the financial year 1996-97

BE it enacted by the Legislative Assembly of Goa in the Forty-seventh Year of the Republic of India as follows:—

1. *Short title.*— This Act may be called the Goa Appropriation Act, 1996.

2. *Issue of Rs. 11,75,68,55,000 out of the Consolidated Fund of the State of Goa for the financial year 1996-97.*— From and out of the Consolidated Fund of the State of Goa there may be paid and applied sums not exceeding those specified in column 5 of the Schedule, amounting in the aggregate to the sum of eleven hundred seventy five crores sixty eight lakhs and fifty five thousand rupees towards defraying the several charges which will arise for payment during the financial year 1996-97 in respect of the services and purposes specified in column 2 of the Schedule.

3. *Appropriation.*— The sums authorised to be paid and applied from and out of the Consolidated Fund of the State of Goa by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the said financial year.

THE SCHEDULE

(See Sections 2 and 3)

No. of Demand	Services and purposes	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated Fund of the State of Goa	Total
1	2	3	4	5
(Rs. in thousands)				
1. State Legislature		73,00	6,00	79,00
— Governor (Appropriation)		—	70,00	70,00
2. Council of Ministers		80,00	—	80,00
3. Administration of Justice		3,06,00	—	3,06,00
4. Elections		92,00	—	92,00

1	2	3	4	5
(Rs. in thousands)				
5.	Land Revenue	1,55,00	—	1,55,00
6.	Stamps and Registration	70,00	—	70,00
7.	State Excise	1,15,00	—	1,15,00
8.	Sales Tax	1,07,00	—	1,07,00
9.	Taxes on Vehicles	44,00	—	44,00
10.	Other Taxes and Duties	17,00	—	17,00
11.	Secretariat	4,48,00	—	4,48,00
—	Interest Payments (Appropriation)	—	97,71,00	97,71,00
—	Public Service Commission (Appropriation)	—	34,00	34,00
12.	District Administration	3,69,00	—	3,69,00
13.	Treasury and Accounts Administration	2,61,00	—	2,61,00
14.	Police	19,07,00	—	19,07,00
15.	Jails	1,07,00	—	1,07,00
16.	Supplies and Disposals	1,00	—	1,00
17.	Stationery and Printing	2,83,00	—	2,83,00
18.	Public Works	24,28,00	—	24,28,00
19.	Other Administrative Services	3,15,00	—	3,15,00
20.	Pension	22,00,00	—	22,00,00
21.	Miscellaneous General Services	2,41,43,00	—	2,41,43,00
22.	General Education	1,08,68,84	—	1,08,68,84
23.	Technical Education	20,78,50	—	20,78,50
24.	Sports and Youth Services	4,79,35	—	4,79,35
25.	Art and Culture	4,52,20	—	4,52,20
26.	Medical and Public Health	50,55,90	15,00	50,70,90
27.	Family Welfare	1,43,00	—	1,43,00
28.	Water Supply and Sanitation	51,50,00	—	51,50,00
29.	Housing	3,70,00	—	3,70,00
30.	Urban Development	7,80,30	—	7,80,30
31.	Information and Publicity	1,15,00	—	1,15,00
32.	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	87,35	—	87,35
33.	Labour and Employment	6,48,00	—	6,48,00
34.	Social Security and Welfare	7,85,00	—	7,85,00
35.	Nutrition	1,45,00	—	1,45,00
36.	Relief on account of Natural Calamities	1,21,10	—	1,21,10
37.	Agriculture	8,10,58	—	8,10,58
38.	Soil and Water Conservation	1,09,45	—	1,09,45
39.	Animal Husbandry	4,40,05	—	4,40,05
40.	Dairy Development	39,00	—	39,00
41.	Fisheries	3,10,05	—	3,10,05
42.	Forestry and Wild Life	5,14,25	—	5,14,25
43.	Food, Storage and Warehousing	49,32,50	—	49,32,50
44.	Agricultural Research and Education	55,00	—	55,00
45.	Cooperation	2,09,00	—	2,09,00
46.	Marketing and Quality Control	24,50	—	24,50
47.	Rural Employment	1,85,50	—	1,85,50

1	2	3	4	5
(Rs. in thousands)				
48. Community Development and Panchayats	6,41,00	—	6,41,00	
49. Special Area Programme	2,32,00	—	2,32,00	
50. Major and Medium Irrigation	14,11,00	16,00	14,27,00	
51. Minor Irrigation	6,46,00	—	6,46,00	
52. Command Area Development	2,00,00	—	2,00,00	
53. Food Control and Drainage... ..	40,00	—	40,00	
54. Energy	1,57,37,00	—	1,57,37,00	
55. Non-Conventional Sources of Energy	24,40	—	24,40	
56. Village and Small Industries... ..	9,92,40	—	9,92,40	
57. Industries	75,00	—	75,00	
58. Mining	29,00	—	29,00	
59. Ports and Lighthouses	1,65,00	—	1,65,00	
60. Roads and Bridges	33,97,23	—	33,97,23	
61. Road Transport	10,29,00	—	10,29,00	
62. Inland Water Transport	6,13,00	—	6,13,00	
63. Other Scientific Research	60,00	—	60,00	
64. Ecology and Environment	20,00	—	20,00	
65. Tourism	5,04,00	4,00	5,08,00	
66. Census, Surveys and Statistics	1,31,20	—	1,31,20	
67. Civil Supplies	47,00	—	47,00	
68. Other General Economic Services	42,00	—	42,00	
— Public Debt (Appropriation)... ..	—	1,28,14,90	1,28,14,90	
69. Loans and Advances to State Government Servants, etc.	3,71,00	—	3,71,00	
GRAND TOTAL	9,48,37,65	2,27,30,90	11,75,68,55	
Revenue	7,83,65,06	98,81,00	8,82,46,06	
Capital, Public Debt and Loans and Advances	1,64,72,56	1,28,49,90	2,93,22,49	

Financial Memorandum

Provision is made in the Bill to appropriate for the services and purposes expressed in the Schedule during the financial year 1996-97 a sum of Rs. 11,75,68,55,000. This amount consists of Rs. 8,82,46,06,000 on Revenue Account and Rs. 2,93,22,49,000 on Capital Account including Public Debt and Loans and Advances.

Statement of Objects and Reasons

The Budget for the year 1996-97 was presented to the Legislative Assembly on 27th March, 1996. The Demands for Grants have since been discussed and voted by the Assembly. This Appropriation Bill is, therefore, introduced in accordance with the provisions of article 204 of the Constitution, to provide for the appropriation out of the Consolidated Fund of the State of Goa of the moneys required for the services during the financial year 1996-97.

The Governor has, in pursuance of clauses (1) and (3) of article 207 of the Constitution, recommended to the Legislative Assembly, the introduction and consideration of the Bill.

Panaji,
August, 1996.

Shri PRATAPSINGH RAOJI RANE
Chief Minister